

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(19)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-044**

The Solano Transportation Authority (STA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

STA proposes to reprogram \$1,500,000 in Solano County Regional Improvement Program (RIP) funds in FY 2005-06 from the Route 80 Highway Occupancy Vehicle (HOV) Westbound Gap Closure project (PPNO 0261F) in Contra Costa County to the Route 80 Reliever Route/Jepson Parkway project (PPNO 5301) in FY 2006-07 in Solano County. In addition, STA proposes to reprogram \$2,000,000 in RIP funds from Environmental (PA&ED) in FY 2005-06 to Design (PS&E) in FY 2006-07 on the Route 80/Route 680/Route 12 Interchange/Connector Phase 2 project (PPNO 5301K). Contra Costa Transportation Authority and Metropolitan Transportation Commission concur with this action.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND**Solano (PPNO 0261F) / Contra Costa (PPNO 5301)**

The Route 80 HOV Westbound Gap Closure project (PPNO 0261F) is programmed with \$6,805,000 in RIP funds (\$5,305,000 in Contra Costa County RIP funds and \$1,500,000 in Solano County RIP funds) and \$24,384,000 in IIP funds. STA is proposing to reprogram the \$1,500,000 of Solano County RIP funds (\$500,000 on PS&E and \$1,000,000 on Construction) in FY 2005-06. These funds were programmed in the 2004 STIP. It is now determined that the project no longer requires these funds so STA and the Department propose to transfer the \$1,500,000 to the Route 80 Reliever Route/Jepson Parkway project in FY 2006-07 to cover cost increases in PS&E.

Solano (PPNO 5301K)

STA proposes to reprogram \$2,000,000 in RIP funds from PA&ED in FY 2005-06 to PS&E in FY 2006-07 for the Route 80/Route 680/Route 12 Interchange/Connector Phase 2 project (PPNO 5301K). Due to the uncertainty of STIP allocations, STA proposes to use Regional Measure 2 funds for PA&ED in FY 2005-06 and program the \$2,000,000 in RIP funds on PS&E in FY 2006-07, bringing the total for PS&E to \$8,512,000.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	4	0261F	26370K	CO	2005-06	10.0	12.7	80					
Implementing Agency: (by component)		PA&ED R/W				PS&E CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		I-80 HOV WB Gap Closure											
Location		From SR 4 to Carquinez Bridge											
Description:		Link Westbound Route 80 HOV Lanes between Route 4 and the Carquinez Bridge											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,805			6,805					6,305		500		
Change	(1,500)			(1,500)					(1,000)		(500)		
Proposed	5,305			5,305					5,305		0		
Interregional Improvement Program (IIP)													
Existing	32,384	8,000		24,384				1,300	18,884	2,000	4,500	200	5,500
Change	0	0		0				0	0	0	0	0	0
Proposed	32,384	8,000		24,384				1,300	18,884	2,000	4,500	200	5,500
Total													
Existing	39,189	8,000		31,189				1,300	25,189	2,000	5,000	200	5,500
Change	(1,500)	0		(1,500)				0	(1,000)	0	(500)	0	0
Proposed	37,689	8,000		29,689				1,300	24,189	2,000	4,500	200	5,500

And Revises:

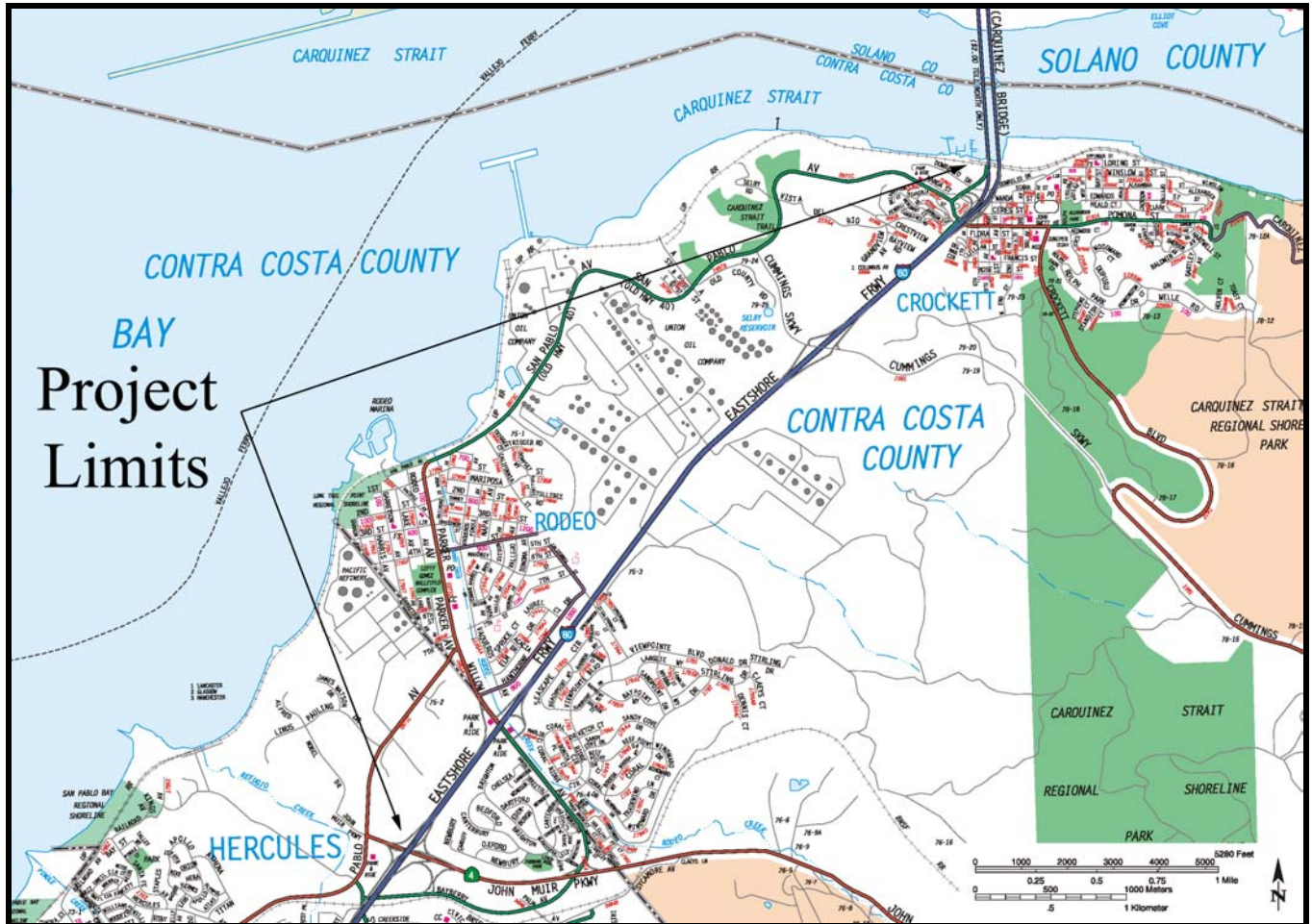
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Solano	4	5301	0T2101	LA	2006-07	--	--	--						
Implementing Agency: (by component)	PA&ED					PS&E								
	R/W					CON								
RTPA/CTC:	Metropolitan Transportation Commission													
Project Title:	I-80 Reliever Route/Jepson Parkway													
Location	Fairfield and Vacaville - between Route 12 and 80 on Walters, Vanden and Leisure Town Roads - Interstate 80 local reliever route													
Description:	Improve Leisure Town Road Interchange													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	22,651	691			6,260	5,500	10,200	2,400	19,310	691	250			
Change	1,500	0			1,500	0	0	0	0	0	1,500			
Proposed	24,151	691			7,760	5,500	10,200	2,400	19,310	691	1,750			
Demo														
Existing	14,370	14,370						5,040	7,760	250	1,320			
Change	0	0						0	0	0	0			
Proposed	14,370	14,370						5,040	7,760	250	1,320			
Local Funds														
Existing	20,600	20,600						1,750	18,650		200			
Change	0	0						0	0		0			
Proposed	20,600	20,600						1,750	18,650		200			
Future Need														
Existing	71,900				6,830	8,410	56,660	8,410	56,660		6,830			
Change	0				0	0	0	0	0		0			
Proposed	71,900				6,830	8,410	56,660	8,410	56,660		6,830			
Total														
Existing	129,521	35,661			13,090	13,910	66,860	17,600	102,380	941	8,600			
Change	1,500	0			1,500	0	0	0	0	0	1,500			
Proposed	131,021	35,661			14,590	13,910	66,860	17,600	102,380	941	10,100			

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Solano	4	5301K	0A5200	CO	2009-10	17.9	11	80					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		I-80/I-680/SR12 Interchange/Connector Phase 2											
Location		Fairfield: along the I-80 corridor between SR 12 West and SR 12 East											
Description:		Improve interchange complex and construct facility parallel to I-80 - Phase 2.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	11,412			2,000	6,512	2,900		2,900		2,000	6,512		
Change	0			(2,000)	2,000	0		0		(2,000)	2,000		
Proposed	11,412			0	8,512	2,900		2,900		0	8,512		
Traffic Congestion Relief Program (TCRP)													
Existing	3,000	3,000								3,000			
Change	0	0								0			
Proposed	3,000	3,000								3,000			
Regional Measure 2 Funds													
Existing	0			0						0			
Change	2,000			2,000						2,000			
Proposed	2,000			2,000						2,000			
Future Need													
Existing	47,300						47,300		47,300				
Change	0						0		0				
Proposed	47,300						47,300		47,300				
Total													
Existing	61,712	3,000		2,000	6,512	2,900	47,300	2,900	47,300	5,000	6,512		
Change	2,000	0		0	2,000	0	0	0	0	0	2,000		
Proposed	63,712	3,000		2,000	8,512	2,900	47,300	2,900	47,300	5,000	8,512		

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Location Map



04 - Solano

PPNO 0261F

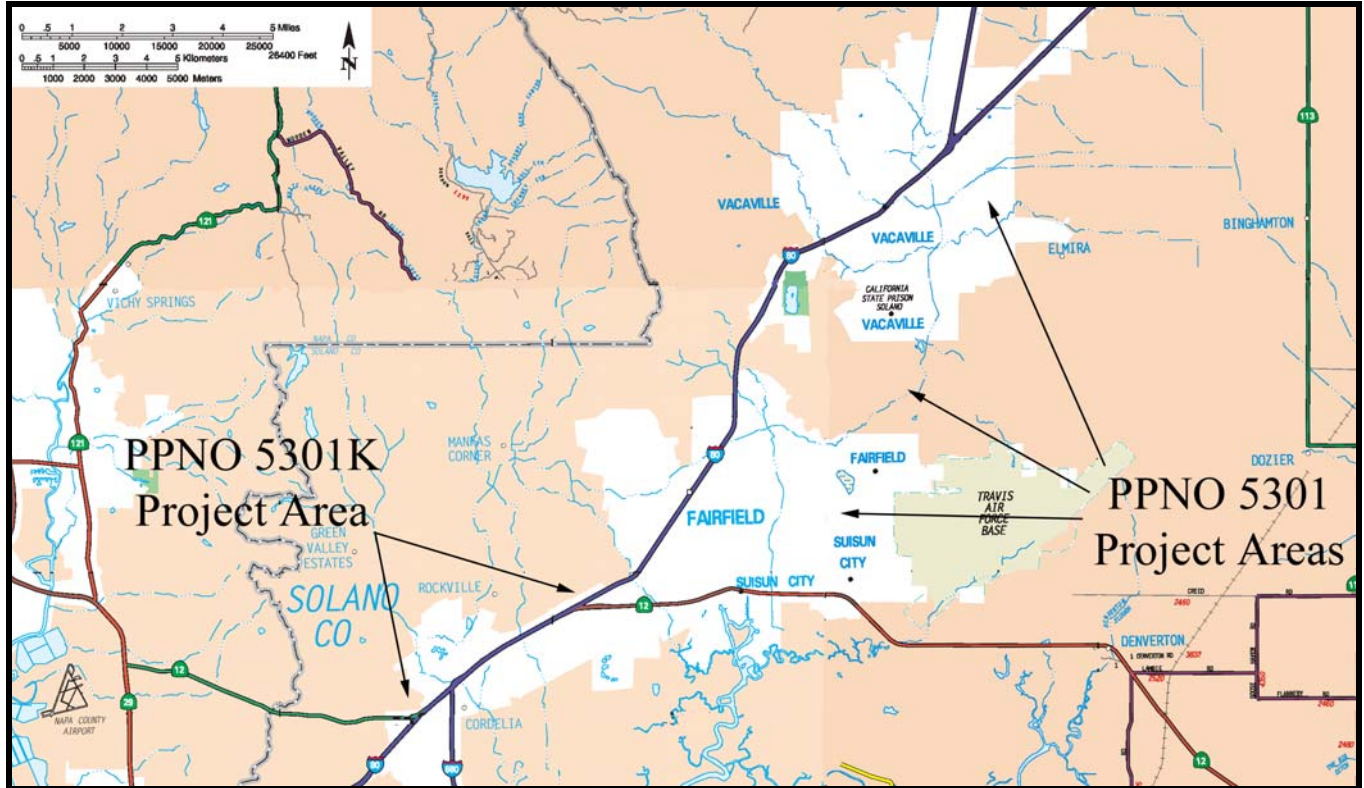
Location: Contra Costa County, Route 80 from
Route 4 to Carquinez Bridge.

Description: Add HOV lanes.



STIP AMENDMENT 04S-044

Location Map



04 - Solano

PPNO 5301 & PPNO 5301K

Location: PPNO 5301: Fairfield and Vacaville, Walters, Vanden, and Leisure Town Roads (I-80 local reliever route).
PPNO 5301K: Fairfield, Route 80 from Route 12 West to Route 12 East.

Description: PPNO 5301: Improve Leisure Town Road Interchange.
PPNO 5301K: Improve interchange complex and construct facility parallel to I-80.

